2006/07-PORTFOLIO FINANCIAL MONITORING - LEADER`S

	06/07	Third Quarter			06/07		<u>Comments</u>
	Full Year	06/07	06/07	05/06	Varia	nce	
	Budget	Budget	Actual	Actual	Budget v	Actual	
	£'000	£'000	£'000	£'000	£'000	%	
Major income items: Local Land Charges	384	288	305	281	17	5.90	This currently reflects an increased number of searches over the same period last year, and consequently an increase in income. There was however a significant reduction in the Full Year Budget in 2006/07 over 2005/06 of £100,000 to allow for the reductions in searches.

ANNEX 2